



Vista View Village Homeowners Association
10117 SE Sunnyside Rd., Suite F538
Clackamas, OR 97015

2024 Association Budget as approved by majority Board vote 20231205

INCOME

Balance Forward from 2023	\$13,871.14
Member Dues (75 @ \$360)	<u>\$27,000.00</u>
TOTAL INCOME	\$40,871.14

EXPENSES

Attorney Fees	\$3,000.00
Bank Fees	\$25.00
Dues Comm. Association Institute	\$500.00
Maintenance	\$4,500.00
Insurance	\$1,200.00
Mailings/Postage	\$300.00
Mowing	\$20,600.00
Picnic +	\$500.00
P. O. Box	\$425.00
Taxes	\$50.00
Utilities	\$800.00
Website	\$100.00
Zoom	\$160.00
Long Term Expense Fund	<u>\$5,000.00</u>
TOTAL EXPENSES	\$37,160.00

Income Less Expenses **\$3,711.14**